Fiscal Estimate - 2005 Session

| X | Original | | Updated | | Corrected | | Supplement | al |
|--------|--|-------------------------------|-------------------------|---|---------------------------|--|---|----------|
| LRB | Number | 05-2713/1 | | Intro | duction N | umber A | B-486 | |
| Subjec | et | | | | | | | |
| Double | e-created cor | morant manage | ement | | | | | |
| Fiscal | Effect | , | | | | | | |
| | No State Fiscondeterminate Increase E Appropria Decrease Appropria Create Ne | Existing tions Existing | Rever Decre Rever | ase Existing | g E tc | | s - May be pos n agency's bud \ \big \ \big | dget |
| | Indeterminate 1. Increase Permiss 2. Decrease | e Costs sive∭Mandato | 3. Increa | sse Revenue ssive∭Ma ase Revenu ssive∭Ma | e Go ndatory [ue [| rpes of Local overnment Un Towns Counties School Districts | its Affected Village Others WTCS Districts |] Cities |
| Fund S | Sources Affe PR FED | | PRS S | SEG S | Affected EGS 20.370(4 | d Ch. 20 App 4)(mu) | ropriations | |
| Agenc | y/Prepared I | Ву | | Authorized | Signature | | Date | |
| DNR/ J | loe Polasek (| (608) 266-2794 | | loe Polasek | (608) 266-27 | 94 | 6/28/ | 2005 |

Fiscal Estimate Narratives DNR 6/29/2005

| LRB Number | 05-2713/1 | Introduction Number | AB-486 | Estimate Type | Original |
|---------------|--------------------|---------------------|--------|---------------|----------|
| Subject | | | | | |
| Double-create | d cormorant manage | ment | | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill requires the Department, in cooperation with federal agencies, to administer a program to control and manage double-crested cormorants.

Fiscal Impact:

This bill would have a fiscal effect of an estimated \$250,000 per year for the first four years of a control program, for a total one-time cost of \$1,000,000. The ongoing cost of maintaining cormorant populations at desired levels is estimated at \$50,000 per year in the fifth year of the control program and thereafter. It is assumed the Department would contract for the control efforts.

This estimate assumes the focus of the control program would be to achieve major nesting colony size reductions on the five islands in the Green Bay area with significant cormorant populations. A control program would cost up to \$50,000 per island per year to maintain the desired populations. Once the populations were reduced, it would cost up to \$10,000 per island to maintain the desired populations. Smaller nesting colony size reductions, or control of fewer colonies, would be proportionately less costly.

The U.S. Congress is considering funding a cormorant control program through USDA's Wildlife Services Program. If that funding materializes, it is assumed federal funding would pay for most or all of the control program in Wisconsin. In the absence of such a funding source at this time, however, this fiscal note assumes the cost would be paid using fish and wildlife account segregated funds.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

| Original Upda | ated Corrected | Supplemental | | | | |
|--|---|---|--|--|--|--|
| LRB Number 05-2713/1 | Introduction Num | ber AB-486 | | | | |
| Subject | | | | | | |
| Double-created cormorant managemen | nt . | | | | | |
| I. One-time Costs or Revenue Impact | ts for State and/or Local Governm | ent (do not include in | | | | |
| annualized fiscal effect): | | | | | | |
| \$1,000,000 cost over first four years of | a control program | | | | | |
| II. Annualized Costs: | Annualized Fisc | Annualized Fiscal Impact on funds from: | | | | |
| the state of the s | Increased Costs | Decreased Costs | | | | |
| A. State Costs by Category | | . 4 | | | | |
| State Operations - Salaries and Fring | ges \$ | | | | | |
| (FTE Position Changes) | | Spiration Contraction Spiration | | | | |
| State Operations - Other Costs | 50,000 | | | | | |
| Local Assistance | | | | | | |
| Aids to Individuals or Organizations | | | | | | |
| TOTAL State Costs by Category | \$50,000 | \$ | | | | |
| B. State Costs by Source of Funds | | | | | | |
| GPR | | | | | | |
| FED | | | | | | |
| PRO/PRS | | | | | | |
| SEG/SEG-S | 50,000 | | | | | |
| III. State Revenues - Complete this or revenues (e.g., tax increase, decreas | nly when proposal will increase on e in license fee, ets.) | decrease state | | | | |
| | Increased Rev | Decreased Rev | | | | |
| GPR Taxes | \$ | \$ | | | | |
| GPR Earned | | | | | | |
| FED | · · | | | | | |
| PRO/PRS | | | | | | |
| SEG/SEG-S | | | | | | |
| TOTAL State Revenues | \$ | \$ | | | | |
| NET A! | NNUALIZED FISCAL IMPACT | | | | | |
| | <u>State</u> | Local | | | | |
| NET CHANGE IN COSTS | \$50,000 | \$ | | | | |
| NET CHANGE IN REVENUE | \$ | \$ | | | | |
| A | Ta di Li Lor | <u> </u> | | | | |
| Agency/Prepared By | Authorized Signature | Date | | | | |
| DNR/ Joe Polasek (608) 266-2794 | Joe Polasek (608) 266-2794 | 6/28/2005 | | | | |